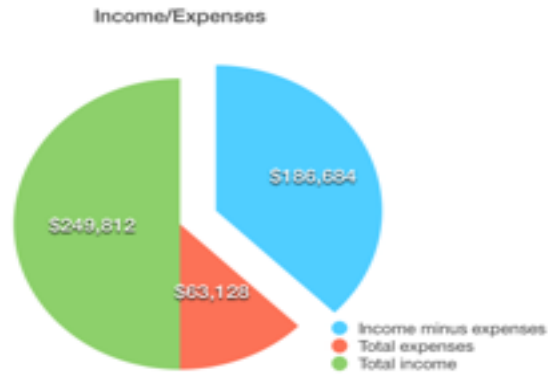


PNMS Financial Report

TOTAL GRANT MONIES	
Grants Received	\$249,812
TOTAL INCOME	\$249,812

MONEY LEFT OVER	
Income minus expenses	\$186,684

EXPENDITURES	
Personnel	\$11,751
Professional Services	\$0
Travel	\$12,259
Equipment	\$27,069
Communications	\$4,145
Other	\$225
Meeting Expenses	\$1,000
Supplies	\$6,204
Overhead	\$475
TOTAL EXPENSES	\$63,128



Palau National Marine Sanctuary Grant Expenditure Overview

Categories	TNC	Italy	Prince Albert of Monaco Foundation	Shin Kong Hospital	Active Total
Years	2016	2015	2016	2016	Funds
Total Grant	\$50,000	\$39,200	\$110,612	\$50,000	\$249,812
Personnel	\$11,751				\$11,751
Professional Services					\$0
Travel	\$5,815	\$500		\$5,944	\$12,259
Equipment	\$17,050	\$10,019			\$27,069
Communications	\$95			\$4,050	\$4,145
Other	\$225				\$225
Meeting Expenses	\$1,000				\$1,000
Supplies	\$4,886	\$1,318			\$6,204
Overhead		\$475			\$475
Total Expenditures	\$40,822	\$12,312	\$0	\$9,994	\$63,128
Grant Balance	\$9,178	\$26,888	\$110,612	\$40,006	\$186,684